

## Tennessee Board of Regents Facilities Development Program

| SBC Number        | Location  | Project Name                                    | Status | Total        | AP | SB | Intensity |
|-------------------|-----------|---|--------|--------------|----|----|-----------|
| 166/000-01-2005   | Statewide | Facility Maintenance Inspection Program         | C      | 237,163.00   | *  |    | 0.25      |
| 166/000-01-2005A  | Statewide | EH&S Training                                   | C      | 25,000.00    | *  |    | 0.25      |
| 166/000-01-2005B  | Statewide | PFI System Physical Facilities Inventory        | C      | 133,568.40   | *  |    | 0.25      |
| 166/000-05-2009A  | Statewide | Commissioning Agent                             | C      | 0.00         | *  |    | 0.25      |
| 166/000-05-2009B  | Statewide | Commissioning Agent                             | C      | 0.00         | *  |    | 0.25      |
| 166/000-05-2009C  | Statewide | Commissioning Agent                             | C      | 0.00         | *  |    | 0.25      |
| 166/000-01-2010E8 | Statewide | Jacksboro TCAT chiller replacement              | 7      | 175,115.00   | *  |    | 0.25      |
| 166/000-02-2010   | Statewide | Regional Consultants                            | C      | 0.00         | *  |    | 0.25      |
| 166/000-02-2010A  | Statewide | Regional Architectural Consultant               | C      | 80,000.00    | *  |    | 0.25      |
| 166/000-02-2010B  | Statewide | Regional Engineering Consultant                 | C      | 260,000.00   | *  |    | 0.25      |
| 166/000-02-2010C  | Statewide | Middle Tennessee Architectural Consultant       | C      | 170,000.00   | *  |    | 0.25      |
| 166/000-02-2010D  | Statewide | Middle Tennessee Engineering Consultant         | C      | 70,000.00    | *  |    | 0.25      |
| 166/000-02-2010E  | Statewide | Architectural Consultant                        | C      | 20,000.00    | *  |    | 0.25      |
| 166/000-02-2010EE | Statewide | East TN Engineer Regional Consultants           | C      | 150,345.00   | *  |    | 0.25      |
| 166/000-02-2010F  | Statewide | East-Mid-State Regional Architectural Consultar | C      | 130,000.00   | *  |    | 0.25      |
| 166/000-02-2010G  | Statewide | East-State Regional Architectural Consultant    | C      | 20,000.00    | *  |    | 0.25      |
| 166/000-02-2010H  | Statewide | East-State Regional Engineering Consultant      | C      | 80,000.00    | *  |    | 0.25      |
| 166/000-02-2010I  | Statewide | Southeast-State Regional Consultant             | C      | 20,000.00    | *  |    | 0.25      |
| 166/000-02-2010J  | Statewide | Environmental Consultant                        | C      | 450,000.00   | *  |    | 0.25      |
| 166/000-02-2010K  | Statewide | Codes Consultant                                | C      | 50,000.00    | *  |    | 0.25      |
| 166/000-02-2010L  | Statewide | Building Envelope Consultant                    | C      | 300,000.00   | *  |    | 0.25      |
| 166/000-02-2010M  | Statewide | ADA Consultant                                  | C      | 280,000.00   | *  |    | 0.25      |
| 166/000-02-2010N  | Statewide | Structural Consultants                          | C      | 105,000.00   | *  |    | 0.25      |
| 166/000-02-2010O  | Statewide | Storm Water Consultant                          | C      | 140,000.00   | *  |    | 0.25      |
| 166/000-02-2010P  | Statewide | Sustainability Consultant                       | C      | 20,000.00    | *  |    | 0.25      |
| 166/000-02-2010Q  | Statewide | Geo Tech Consultants                            | C      | 100,000.00   | *  |    | 0.25      |
| 166/000-02-2010R  | Statewide | Interior Design Consultants                     | C      | 300,000.00   | *  |    | 0.25      |
| 166/000-02-2010S  | Statewide | Mid TN Architectural Regional Consultants       | C      | 310,000.00   | *  |    | 0.25      |
| 166/000-02-2010T  | Statewide | Mid TN Architectural Regional Consultants       | C      | 500,000.00   | *  |    | 0.25      |
| 166/000-02-2010U  | Statewide | Mid TN Engineering Regional Consultants         | C      | 440,115.00   | *  |    | 0.25      |
| 166/000-02-2010V  | Statewide | Mid TN Engineering Regional Consultants         | C      | 60,000.00    | *  |    | 0.25      |
| 166/000-02-2010W  | Statewide | East Mid TN Architect Regional Consultants      | C      | 260,000.00   | *  |    | 0.25      |
| 166/000-02-2010WA | Statewide | West Architect Regional Consultants             | C      | 60,000.00    | *  |    | 0.25      |
| 166/000-02-2010WB | Statewide | West Architect 2 Regional Consultant            | C      | 50,000.00    | *  |    | 0.25      |
| 166/000-02-2010WE | Statewide | West Engineer Regional Consultants              | C      | 250,495.00   | *  |    | 0.25      |
| 166/000-02-2010X  | Statewide | East TN Architect Regional Consultants          | C      | 240,000.00   | *  |    | 0.25      |
| 166/000-02-2010Y  | Statewide | East TN Engineering Regional Consultants        | C      | 0.00         | *  |    | 0.25      |
| 166/000-01-2011Z1 | Statewide | Admin and Education Bldgs Roof Replacements     | 6      | 1,852,319.00 | *  |    | 2.61      |
| 166/000-02-2011C2 | Statewide | Accessibility (ADA) Adaptation                  | 4      | 88,000.00    | *  |    | 0.25      |
| 166/000-02-2011E1 | Statewide | Accessibility (ADA) Adaptation                  | 6      | 293,760.00   | *  |    | 0.25      |
| 166/000-01-2013A  | Statewide | Architect-TCAT Maintenance Repairs/Correction   | C      | 75,605.62    | *  |    | 0.25      |
| 166/000-01-2013A3 | Statewide | Doors & Hardware                                | 5      | 214,500.00   | *  |    | 0.25      |
| 166/000-01-2013A4 | Statewide | Door and Hardware Replacement                   | 5      | 173,333.00   | *  |    | 0.25      |
| 166/000-01-2013E  | Statewide | Engineer - TCAT Maintenance Repairs & Correc    | C      | 33,996.00    | *  |    | 0.25      |
| 166/000-03-2013   | Statewide | System-wide Specialty Consultants               | C      | 0.00         | *  |    | 0.25      |
| 166/000-03-2013A  | Statewide | ADA Consultant Specialty Consultants            | C      | 350,000.00   | *  |    | 0.25      |
| 166/000-03-2013B  | Statewide | Building Envelope Specialty Consultants         | C      | 300,000.00   | *  |    | 0.25      |
| 166/000-03-2013C  | Statewide | Codes Specialty Consultants                     | C      | 30,000.00    | *  |    | 0.25      |
| 166/000-03-2013D  | Statewide | Structural Specialty Consultants                | C      | 208,890.50   | *  |    | 0.25      |
| 166/000-03-2013E  | Statewide | Environmental Specialty Consultants             | C      | 700,000.00   | *  |    | 0.25      |
| 166/000-03-2013F  | Statewide | Stormwater Consultant Specialty Consultants     | C      | 270,000.00   | *  |    | 0.25      |
| 166/000-04-2013E1 | Statewide | Interior Reno /Machine Room Exp. Improvement    | 4      | 704,000.00   | *  |    | 0.50      |
| 166/000-04-2013E2 | Statewide | Greenhouse Improvements                         | 5      | 1,696,031.79 | *  |    | 2.37      |
| 166/000-04-2013E3 | Statewide | Diesel and Automotive Lab Improvements          | 6      | 2,166,050.00 | *  |    | 3.01      |
| 166/000-04-2013E4 | Statewide | Cosmetology Renovations                         | 6      | 419,010.00   | *  |    | 0.25      |
| 166/000-04-2013E6 | Statewide | Improvements                                    | 4      | 731,500.00   | *  |    | 0.50      |
| 166/000-04-2013M1 | Statewide | New Health Building                             | 6      | 3,396,634.75 | *  |    | 4.18      |

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| 166/000-04-2013M2 | Statewide | New Diesel Building                             | 6      | 3,489,122.55         | *  |    | 4.25         |
| 166/000-04-2013W1 | Statewide | Mechatronics Expansion                          | 6      | 621,633.09           | *  |    | 0.50         |
| 166/000-04-2013W2 | Statewide | General Renovations                             | 4      | 3,384,080.00         | *  |    | 4.17         |
| 166/000-04-2013W3 | Statewide | CIT Renovations                                 | 6      | 253,000.00           | *  |    | 0.25         |
| 166/000-04-2013W4 | Statewide | General Renovation                              | 4      | 2,406,600.00         | *  |    | 3.28         |
| 166/000-01-2015E5 | Statewide | Electrical updates PH2                          | 6      | 209,115.00           | *  |    | 0.25         |
| 166/000-01-2015E6 | Statewide | Fire Alarm/Security                             | 6      | 162,760.00           | *  |    | 0.25         |
| 166/000-01-2015E7 | Statewide | Fire Alarm/Security                             | 6      | 287,299.50           | *  |    | 0.25         |
| 166/000-01-2015F1 | Statewide | TCAT MPE and Infrastructure Updates             | 0      | 0.00                 | *  |    | 0.25         |
| 166/000-01-2015F2 | Statewide | TCAT MPE and Infrastructure Updates             | 0      | 0.00                 | *  |    | 0.25         |
| 166/000-01-2015F3 | Statewide | TCAT MPE and Infrastructure Updates             | 0      | 0.00                 | *  |    | 0.25         |
| 166/000-01-2015M4 | Statewide | MPE and Infrastructure Updates                  | 3      | 625,000.00           | *  |    | 0.50         |
| 166/000-01-2015M5 | Statewide | Fire Alarm/Security                             | 5      | 176,327.50           | *  |    | 0.25         |
| 166/000-01-2015M6 | Statewide | TCAT MPE and Infrastructure Updates             | 0      | 0.00                 | *  |    | 0.25         |
| 166/000-01-2015W1 | Statewide | TCAT MPE and Infrastructure Updates             | 0      | 0.00                 | *  |    | 0.25         |
| 166/000-01-2015W2 | Statewide | TCAT MPE and Infrastructure Updates             | 0      | 0.00                 | *  |    | 0.25         |
| 166/000-01-2015W3 | Statewide | TCAT MPE and Infrastructure Updates             | 0      | 0.00                 | *  |    | 0.25         |
| 166/000-01-2015W4 | Statewide | TCAT MPE and Infrastructure Updates             | 0      | 0.00                 | *  |    | 0.25         |
| 166/000-02-2015A  | Statewide | Parking & Lighting Updates                      | 7      | 254,205.00           | *  |    | 0.25         |
| 166/000-03-2015A  | Statewide | Commissioning Services                          | C      | 0.00                 | *  |    | 0.25         |
| 166/000-03-2015B  | Statewide | Commissioning Services                          | C      | 0.00                 | *  |    | 0.25         |
| 166/000-03-2015C  | Statewide | Commissioning Services                          | C      | 0.00                 | *  |    | 0.25         |
| 166/000-01-2016   | Statewide | ADA and Accessibility Adaptations               | 0      | 107,000.00           | *  |    | 0.25         |
| 166/000-01-2016E1 | Statewide | ADA and Accessibility Adaptations TCAT Chatta   | 0      | 75,000.00            | *  |    | 0.25         |
| 166/000-01-2016E2 | Statewide | ADA and Accessibility Adaptations TCAT Jacksb   | 0      | 175,000.00           | *  |    | 0.25         |
| 166/000-01-2016E3 | Statewide | ADA and Accessibility Adaptations NeSCC         | 0      | 130,000.00           | *  |    | 0.25         |
| 166/000-01-2016W1 | Statewide | ADA and Accessibility Adaptations TCAT Whitev   | 0      | 175,000.00           | *  |    | 0.25         |
| 166/000-01-2016W2 | Statewide | ADA and Accessibility Adaptations TCAT Mempf    | 0      | 75,000.00            | *  |    | 0.25         |
| <b>Statewide</b>  |           |   |        | <b>31,796,574.70</b> |    |    | <b>44.37</b> |
| 166/001-03-2010B  | TSU       | Humphries Hall Mechanical Updates               | 6      | 659,987.00           | *  |    | 0.50         |
| 166/001-03-2010X  | TSU       | Boswell Fume Hood Commissioning                 | C      | 13,757.00            | *  |    | 0.25         |
| 166/001-03-2010X1 | TSU       | Boswell Fume Hood Cx Phase 2                    | C      | 41,565.00            | *  |    | 0.25         |
| 166/001-01-2013B  | TSU       | McCord, Humanities and Kean Hall Roof Replac    | 6      | 349,599.00           | *  |    | 0.25         |
| 166/001-02-2016   | TSU       | Health Sciences Facility                        | 2      | 38,800,000.00        | *  | *  | 10.19        |
| 166/001-03-2016   | TSU       | Migration Implementation                        | 1      | 2,620,000.00         | *  |    | 3.21         |
| 166/001-05-2016   | TSU       | Wilson and Rudolph Halls Roof Repairs Wilson a  | C      | 450,000.00           |    |    | 0.25         |
| 166/001-06-2016   | TSU       | Residence Hall Roof Replacement #2              | 7      | 250,000.00           |    |    | 0.25         |
| 166/001-01-2017   | TSU       | Balcony Repairs Balcony Repairs                 | 0      | 400,000.00           |    |    | 0.25         |
| 166/001-02-2017   | TSU       | Gateway Entrance Gateway Entrance               | 0      | 350,000.00           |    |    | 0.25         |
| 166/001-03-2017   | TSU       | Rudolph Roof, Ventilation, and Fire Alarm Repai | 0      | 490,000.00           |    |    | 0.25         |
| <b>TSU</b>        |           |   |        | <b>44,424,908.00</b> |    |    | <b>15.90</b> |
| 166/003-03-2009D  | APSU      | Underground Electrical Part 5                   | 7      | 467,439.95           | *  |    | 0.25         |
| 166/003-05-2012X  | APSU      | Commissioning Governors Stadium                 | C      | 129,945.70           |    | *  | 0.25         |
| 166/003-05-2013CM | APSU      | Fine Arts Improvements                          | 7      | 17,179,452.10        | *  |    | 8.40         |
| 166/003-05-2013X  | APSU      | Commissioning Fine Arts                         | C      | 117,690.00           | *  |    | 0.25         |
| 166/003-02-2015   | APSU      | Kimbrough Trading Center Renovations            | 6      | 810,000.00           |    |    | 0.50         |
| 166/003-03-2015   | APSU      | Sevier Hall HVAC Replacement                    | 6      | 1,661,000.00         |    | *  | 1.90         |
| 166/003-05-2015X  | APSU      | Commissioning Music Mass Comm HVAC Repla        | C      | 67,100.00            | *  |    | 0.25         |
| 166/003-03-2016   | APSU      | Browning Hall Mechanical Updates                | 3      | 1,530,000.00         | *  |    | 1.72         |
| 166/003-05-2016   | APSU      | Executive Education Board Room Renovations      | 6      | 345,352.00           |    |    | 0.25         |
| 166/003-06-2016   | APSU      | Drane Street Steam & Condensate Line Replace    | 6      | 325,000.00           |    |    | 0.25         |
| 166/003-01-2017   | APSU      | Greek Housing Sprinkler Installation            | 2      | 196,000.00           |    |    | 0.25         |
| 166/003-02-2017   | APSU      | Kimbrough Steam Line Replacement                | 2      | 250,000.00           |    |    | 0.25         |
| <b>APSU</b>       |           |   |        | <b>23,078,979.75</b> |    |    | <b>14.52</b> |
| 166/005-02-2013C5 | ETSU      | Football Stadium Package 5 Audio-Visual         | 5      | 0.00                 |    | *  | 0.25         |

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|-------------------|----------|---|--------|-----------------------|----|----|--------------|
| 166/005-02-2013C6 | ETSU     | Football Stadium Package 6 Video-board              | 5      | 0.00                  |    | *  | 0.25         |
| 166/005-02-2013CM | ETSU     | Football Stadium New Construction                   | 6      | 23,801,000.00         |    | *  | 9.26         |
| 166/005-06-2013CM | ETSU     | CoM Building #60 IERC Renovations                   | 6      | 9,474,000.00          |    |    | 6.86         |
| 166/005-06-2013X  | ETSU     | Commissioning CoM Building #60 Renovations          | C      | 156,591.00            |    |    | 0.25         |
| 166/005-08-2013   | ETSU     | Fine Arts Classroom Building New Construction       | 4      | 52,207,653.00         | *  | *  | 10.94        |
| 166/005-08-2013CM | ETSU     | Fine Arts Classroom Building New Construction       | 5      | 102,864.00            | *  | *  | 0.25         |
| 166/005-08-2013X  | ETSU     | Commissioning Fine Arts Classroom Building          | C      | 27,733.00             | *  | *  | 0.25         |
| 166/005-01-2014A  | ETSU     | D. P. Culp Expansion & Renovations                  | 3      | 39,572,625.00         |    | *  | 9.98         |
| 166/005-01-2014CM | ETSU     | D. P. Culp Addition and Renovations                 | C      | 16,400.00             |    | *  | 0.25         |
| 166/005-01-2014X  | ETSU     | Commissioning D. P. Culp Addition and Renovat       | C      | 27,560.00             |    | *  | 0.25         |
| 166/005-02-2015   | ETSU     | Powerhouse Boiler Replacement                       | 6      | 3,250,000.00          | *  |    | 3.75         |
| 166/005-03-2015   | ETSU     | Several Buildings Roof Replacements                 | 6      | 2,000,000.00          | *  |    | 2.49         |
| 166/005-04-2015   | ETSU     | Several CoM Buildings Sprinkler Updates             | 6      | 500,000.00            | *  |    | 0.25         |
| 166/005-05-2015   | ETSU     | Johnson City Day Center Replacement                 | 6      | 1,050,000.00          |    |    | 0.75         |
| 166/005-02-2016   | ETSU     | CoM Building #2 Physical Therapy Renovation         | 4      | 1,000,000.00          |    |    | 0.75         |
| 166/005-03-2016   | ETSU     | Pediatrics Renovation                               | 3      | 1,000,000.00          |    |    | 0.75         |
| 166/005-04-2016   | ETSU     | Stormwater Drainage Repairs                         | 6      | 1,258,000.00          | *  |    | 1.15         |
| 166/005-05-2016   | ETSU     | Brown Hall Greenhouse Repair Brown Hall Gree        | 0      | 130,000.00            |    |    | 0.25         |
| 166/005-07-2016   | ETSU     | Wilson Wallis Several Buildings Space Renovati      | 5      | 750,000.00            |    |    | 0.50         |
| 166/005-01-2017   | ETSU     | Sevierville Program Expansion                       | 4      | 818,000.00            | *  |    | 0.25         |
| 166/005-04-2017   | ETSU     | Baseball Hitting Facility Baseball Hitting Facility | 0      | 150,000.00            |    |    | 0.25         |
| 166/005-05-2017   | ETSU     | Solar Panel Installation Solar Panel Installation   | 0      | 200,000.00            |    |    | 0.25         |
| <b>ETSU</b>       |          |   |        | <b>137,492,426.00</b> |    |    | <b>50.18</b> |
| 166/007-07-2007X  | UoM      | Community Health Building Commissioning             | C      | 194,870.00            | *  | *  | 0.25         |
| 166/007-05-2011C  | UoM      | Heating & Cooling Plant Roof Replacement            | 0      | 1,134,107.71          | *  |    | 1.25         |
| 166/007-13-2011D  | UoM      | Richardson Towers Demolition                        | 7      | 1,996,154.94          |    | *  | 2.80         |
| 166/007-13-2011X  | UoM      | Commissioning Student Housing                       | C      | 249,150.00            |    | *  | 0.25         |
| 166/007-04-2012AX | UoM      | Manning Hall & Psychology Bldg HVAC Updates         | C      | 72,990.00             | *  |    | 0.25         |
| 166/007-04-2012BX | UoM      | Patterson Hall HVAC Updates Cx                      | C      | 48,460.00             | *  |    | 0.25         |
| 166/007-04-2012C  | UoM      | Browning Hall HVAC Updates                          | 3      | 1,939,591.00          | *  |    | 2.73         |
| 166/007-04-2012Cx | UoM      | Browning Hall HVAC Updates Cx                       | C      | 75,000.00             | *  |    | 0.25         |
| 166/007-06-2013A  | UoM      | Music Building HVAC Corrections                     | 6      | 3,790,265.00          | *  |    | 4.47         |
| 166/007-06-2013X  | UoM      | Music Building Commissioning                        | C      | 115,700.00            | *  |    | 0.25         |
| 166/007-07-2013C  | UoM      | Various Buildings Code and Safety Updates           | 6      | 2,050,000.00          | *  |    | 2.87         |
| 166/007-07-2013D  | UoM      | Various Buildings Code and Safety Updates           | 6      | 1,005,000.00          | *  |    | 1.00         |
| 166/007-01-2014A  | UoM      | CFA Museum Boiler Replacement                       | 6      | 128,062.92            |    |    | 0.25         |
| 166/007-22-2014X  | UoM      | Student Recreation Facility Commissioning           | C      | 250,000.00            |    | *  | 0.25         |
| 166/007-03-2015A  | UoM      | Electric Utility Updates                            | 6      | 2,475,000.00          | *  |    | 3.36         |
| 166/007-03-2016CM | UoM      | Land Bridge and Parking Garage CM/GC                | 5      | 8,074,606.00          |    | *  | 6.43         |
| 166/007-05-2016   | UoM      | Building Envelope Repairs                           | 6      | 2,840,000.00          | *  |    | 3.42         |
| 166/007-09-2016   | UoM      | Student Housing Roof and Brick Repair               | 6      | 1,212,000.00          |    |    | 1.23         |
| 166/007-01-2017   | UoM      | Memorial Track Resurfacing                          | 5      | 195,000.00            |    |    | 0.25         |
| 166/007-02-2017   | UoM      | Getwell Entry Gate                                  | 1      | 180,000.00            |    |    | 0.25         |
| 166/007-03-2017   | UoM      | Defense Audit Restoration Defense Audit Restor      | 0      | 94,000.00             |    |    | 0.25         |
| 166/007-04-2017   | UoM      | Demolition - 575 Lambuth Boulevard Demolition       | 0      | 225,000.00            |    |    | 0.25         |
| <b>UoM</b>        |          |   |        | <b>28,344,957.57</b>  |    |    | <b>32.56</b> |
| 166/009-09-2006C4 | MTSU     | Davis & Wiser-Patten Demo & Renovations             | 7      | 22,414,254.37         | *  | *  | 9.10         |
| 166/009-09-2006CM | MTSU     | Science Facilities Construction Manager             | C      | 402,890.41            | *  | *  | 0.25         |
| 166/009-09-2006X  | MTSU     | Commissioning (special) Science Facilities          | C      | 219,843.00            | *  | *  | 0.25         |
| 166/009-09-2006X1 | MTSU     | Commissioning New Science Facilities                | C      | 125,000.00            | *  | *  | 0.25         |
| 166/009-09-2006X2 | MTSU     | Commissioning Renovated Science Facilities          | C      | 98,570.00             | *  | *  | 0.25         |
| 166/009-09-2010H  | MTSU     | Physical Plant Library Condensate Line and Mar      | 0      | 148,000.00            | *  |    | 0.25         |
| 166/009-05-2011A  | MTSU     | Saunders Fine Arts Saunders Fine Arts HVAC U        | 6      | 1,959,000.00          | *  |    | 2.73         |
| 166/009-05-2011AX | MTSU     | Commissioning Saunders Fine Arts HVAC Upda          | C      | 35,000.00             | *  |    | 0.25         |
| 166/009-09-2011X  | MTSU     | Commissioning Cope Building Renovations             | C      | 17,700.00             |    |    | 0.25         |

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| 166/009-03-2015        | MTSU            | Corlew and Cummings Elevator Replacements          | 7      | 775,000.00            |    |    | 0.50         |
| 166/009-07-2015B       | MTSU            | Several Buildings BAS Controls Replacement         | 4      | 708,000.00            | *  |    | 0.50         |
| 166/009-07-2015C       | MTSU            | Central Plant Energy Recovery Boiler               | 6      | 948,400.00            | *  |    | 0.75         |
| 166/009-07-2015X       | MTSU            | Commissioning Central Plant Control Updates        | C      | 144,475.55            | *  |    | 0.25         |
| 166/009-05-2016        | MTSU            | Academic Classroom Building                        | 3      | 1,525,980.00          |    |    | 0.25         |
| 166/009-05-2016CM      | MTSU            | Academic Classroom Building                        | C      | 37,345.00             |    |    | 0.25         |
| 166/009-05-2016X       | MTSU            | Commissioning Academic Classroom Building          | C      | 36,675.00             |    |    | 0.25         |
| 166/009-07-2016        | MTSU            | Several Buildings Exterior Repairs                 | 4      | 1,683,918.76          | *  |    | 2.11         |
| 166/009-08-2016        | MTSU            | Cope Building Interior Renovations                 | 6      | 498,000.00            |    |    | 0.25         |
| 166/009-09-2016        | MTSU            | Floyd Stadium Ribbon Boards                        | 6      | 400,000.00            |    |    | 0.25         |
| 166/009-01-2017        | MTSU            | Facilities Storage Shed Facilities Storage Shed    | 0      | 138,155.00            |    |    | 0.25         |
| 166/009-02-2017        | MTSU            | Parking Services Facility Parking Services Facilit | 0      | 3,400,000.00          |    | *  | 3.73         |
| 166/009-03-2017        | MTSU            | Demolition - 213 City View Drive Demolition - 21   | 0      | 12,000.00             |    |    | 0.25         |
| 166/009-04-2017        | MTSU            | Demolition - 211 City View Drive Demolition - 21   | 0      | 15,000.00             |    |    | 0.25         |
| 166/009-05-2017        | MTSU            | Demolition - 209 City View Drive Demolition - 20   | 0      | 82,000.00             |    |    | 0.25         |
| <b>MTSU</b>            |                 |  |        | <b>35,825,207.09</b>  |    |    | <b>23.67</b> |
| 166/011-03-2010F       | TTU             | Jere Whitson Several Buildings Upgrades            | 6      | 4,664,000.00          | *  |    | 5.01         |
| 166/011-01-2013X       | TTU             | Commissioning Warf/Ellington Residence Hall Uj     | C      | 68,770.00             |    | *  | 0.25         |
| 166/011-11-2013        | TTU             | Laboratory Science Building                        | 3      | 74,991,035.00         | *  | *  | 12.05        |
| 166/011-11-2013A       | TTU             | Infrastructure Infrastructure                      | 4      | 0.00                  | *  | *  | 0.25         |
| 166/011-11-2013CM      | TTU             | Laboratory Science Building and Infrastructure     | 4      | 7,820,000.00          | *  | *  | 6.31         |
| 166/011-11-2013X       | TTU             | Commissioning Laboratory Science Building and      | C      | 57,692.00             | *  | *  | 0.25         |
| 166/011-14-2013BX      | TTU             | Commissioning Jobe/Murphy Residence Hall Up        | C      | 89,900.00             |    | *  | 0.25         |
| 166/011-10-2014        | TTU             | Hooper Eblen & Fitness Center Boiler Installati    | 7      | 2,387,401.65          |    |    | 2.92         |
| 166/011-10-2014X       | TTU             | Hooper Eblen & Fitness Center Boiler Installati    | C      | 48,561.92             |    |    | 0.25         |
| 166/011-13-2014        | TTU             | Recreation and Fitness Center New Constructio      | 3      | 46,908,402.00         |    | *  | 10.70        |
| 166/011-13-2014CM      | TTU             | Recreation and Fitness Center New Constructio      | 5      | 3,600,494.00          |    | *  | 4.29         |
| 166/011-13-2014X       | TTU             | Commissioning Recreation and Fitness Center        | C      | 108,620.00            |    | *  | 0.25         |
| 166/011-14-2014        | TTU             | Roaden University Center Upgrades                  | 5      | 7,527,131.00          | *  |    | 6.02         |
| 166/011-14-2014X       | TTU             | Commissioning Roaden University Center Upgra       | C      | 40,304.00             | *  |    | 0.25         |
| 166/011-03-2015        | TTU             | Residence Halls Roof Replacements                  | 7      | 876,500.00            |    |    | 0.75         |
| 166/011-07-2015        | TTU             | Foundation & South Halls & Library Roof Replac     | 7      | 1,730,227.00          | *  |    | 2.15         |
| 166/011-08-2015A       | TTU             | Maddux/McCord Residence Hall Upgrades              | 6      | 5,855,000.00          |    | *  | 5.61         |
| 166/011-01-2016        | TTU             | Storm Sewer Replacement                            | 6      | 605,000.00            |    |    | 0.50         |
| 166/011-02-2016A       | TTU             | Parking and Transportation Improvements            | 6      | 2,300,000.00          |    | *  | 3.17         |
| 166/011-03-2016        | TTU             | Volpe Library First Floor Expansion                | 2      | 1,060,000.00          |    |    | 0.75         |
| 166/011-04-2016        | TTU             | Cookeville Higher Education Campus Roof Repa       | 6      | 750,000.00            | *  |    | 0.50         |
| 166/011-05-2016A       | TTU             | Kittrell & Bartoo Several Buildings Upgrades Pha   | 3      | 3,960,000.00          | *  |    | 4.59         |
| 166/011-05-2016AX      | TTU             | Commissioning                                      | C      | 72,399.00             | *  |    | 0.25         |
| 166/011-06-2016A       | TTU             | Library Several Buildings Waterproofing & Exteri   | 3      | 0.00                  | *  |    | 0.25         |
| 166/011-11-2016        | TTU             | Athletics Facilities Improvements                  | 5      | 2,880,000.00          |    |    | 3.51         |
| 166/011-01-2017        | TTU             | Tennessee Center for Poultry Science               | 0      | 2,070,000.00          | *  |    | 2.59         |
| <b>TTU</b>             |                 |  |        | <b>170,471,437.57</b> |    |    | <b>73.67</b> |
| 166/012-03-2014        | Chattanooga SCC | TCAT Lift Station Replacement                      | 7      | 400,000.00            |    |    | 0.25         |
| 166/012-01-2016        | Chattanooga SCC | CETAS Interior Modernizations CETAS Interior M     | 3      | 1,450,000.00          | *  |    | 1.61         |
| 166/012-01-2016A       | Chattanooga SCC | CETAS Interior Modernizations Roof Replaceme       | 4      | 495,000.00            | *  |    | 0.25         |
| 166/012-02-2016        | Chattanooga SCC | Elevator Updates                                   | 2      | 990,000.00            | *  |    | 0.75         |
| 166/012-03-2016        | Chattanooga SCC | Instructional Materials Building Roof Replaceme    | 6      | 592,000.00            | *  |    | 0.50         |
| 166/012-01-2017        | Chattanooga SCC | CETAS Construction Lab                             | 5      | 215,000.00            |    |    | 0.25         |
| <b>Chattanooga SCC</b> |                 |  |        | <b>4,142,000.00</b>   |    |    | <b>3.61</b>  |
| 166/013-02-2015        | Cleveland SCC   | Electrical Infrastructure Modernization            | 6      | 410,000.00            | *  |    | 0.25         |
| 166/013-01-2016        | Cleveland SCC   | Ph. 1 Plumbing and Sewer Modernization             | 3      | 750,000.00            | *  |    | 0.50         |
| 166/013-02-2016        | Cleveland SCC   | Classroom Renovations                              | 1      | 330,000.00            | *  |    | 0.25         |
| <b>Cleveland SCC</b>   |                 |  |        | <b>1,490,000.00</b>   |    |    | <b>1.00</b>  |

## Tennessee Board of Regents Facilities Development Program

| SBC Number           | Location        | Project Name                                       | Status | Total                | AP | SB | Intensity    |
|----------------------|-----------------|--|--------|----------------------|----|----|--------------|
| 166/015-01-2012A     | Columbia SCC    | Williamson County Center New Classroom Build       | 3      | 0.00                 | *  |    | 0.25         |
| 166/015-01-2012AX    | Columbia SCC    | Commissioning Williamson County Center Relo        | (N     | 18,950.00            | *  |    | 0.25         |
| 166/015-01-2012CM    | Columbia SCC    | Williamson County Center Relocation                | 6      | 35,463,230.00        | *  |    | 10.29        |
| 166/015-01-2012F2    | Columbia SCC    | Building 4 Furniture                               | (N     | 0.00                 | *  |    | 0.25         |
| 166/015-01-2012X     | Columbia SCC    | Commissioning Williamson County Center             | C      | 119,760.00           | *  |    | 0.25         |
| 166/015-02-2013X     | Columbia SCC    | Commissioning Warf Building HVAC Updates           | C      | 23,970.00            | *  |    | 0.25         |
| 166/015-02-2015      | Columbia SCC    | Powerhouse System Repairs                          | 5      | 699,817.00           | *  |    | 0.50         |
| 166/015-03-2015      | Columbia SCC    | Campus Site Improvements                           | 6      | 490,000.00           | *  |    | 0.25         |
| 166/015-01-2016      | Columbia SCC    | Webster Athletic Facility Several Buildings Roof I | 6      | 700,000.00           | *  |    | 0.50         |
| <b>Columbia SCC</b>  |                 |  |        | <b>37,515,727.00</b> |    |    | <b>12.79</b> |
| 166/017-01-2008AX    | Dyersburg SCC   | Student Services & LRC Bldg Commissioning          | C      | 91,740.00            | *  |    | 0.25         |
| 166/017-02-2010A     | Dyersburg SCC   | Accessibility (ADA) Adaptations                    | 6      | 337,387.50           | *  |    | 0.25         |
| 166/017-01-2014      | Dyersburg SCC   | Softball Multipurpose Building                     | 3      | 330,000.00           |    |    | 0.25         |
| 166/017-01-2016      | Dyersburg SCC   | Gymnasium Mechanical Updates                       | 6      | 360,000.00           | *  |    | 0.25         |
| 166/017-02-2016      | Dyersburg SCC   | Gymnasium Interior Repairs                         | 6      | 170,000.00           | *  |    | 0.25         |
| 166/017-01-2017      | Dyersburg SCC   | Glover Building Nursing Program Expansion          | 0      | 1,075,000.00         | *  |    | 0.50         |
| <b>Dyersburg SCC</b> |                 |  |        | <b>2,364,127.50</b>  |    |    | <b>1.75</b>  |
| 166/019-01-2011X     | Jackson SCC     | Nursing Commissioning                              | C      | 71,770.00            | *  |    | 0.25         |
| 166/019-01-2013CM    | Jackson SCC     | Health Sciences Building New Construction          | 6      | 14,753,578.00        | *  |    | 8.01         |
| 166/019-01-2013FE    | Jackson SCC     | Health Sciences Furniture                          | 7      | 465,000.00           | *  |    | 0.25         |
| 166/019-02-2015B     | Jackson SCC     | Library & McWherter Elevator Modernization         | 6      | 342,500.00           | *  |    | 0.25         |
| 166/019-02-2016      | Jackson SCC     | Science Building HVAC Update                       | 6      | 570,000.00           | *  |    | 0.50         |
| <b>Jackson SCC</b>   |                 |  |        | <b>16,202,848.00</b> |    |    | <b>9.26</b>  |
| 166/021-08-2014B     | Motlow SCC      | Simon Hall Building Second Floor Restrooms         | 3      | 330,000.00           |    |    | 0.25         |
| 166/021-01-2015A     | Motlow SCC      | McMinnville Roof Replacement                       | 5      | 206,673.00           | *  |    | 0.25         |
| 166/021-01-2015B     | Motlow SCC      | Fayetteville Campus                                | 5      | 200,000.00           | *  |    | 0.25         |
| 166/021-01-2016      | Motlow SCC      | Rutherford County Teaching Addition III            | 3      | 1,392,500.00         |    |    | 0.25         |
| 166/021-01-2016CM    | Motlow SCC      | Building Package                                   | 3      | 0.00                 |    |    | 0.25         |
| 166/021-01-2017      | Motlow SCC      | Advanced Robotics Training Center                  | 2      | 5,500,000.00         | *  |    | 4.47         |
| 166/021-02-2017      | Motlow SCC      | Athletic Field Upgrades Athletic Field Upgrades    | 0      | 480,000.00           |    |    | 0.25         |
| <b>Motlow SCC</b>    |                 |  |        | <b>8,109,173.00</b>  |    |    | <b>5.97</b>  |
| 166/023-01-2011CM    | Walters SCC     | Greene County Center Expansion                     | 6      | 24,044,730.00        | *  | *  | 9.28         |
| 166/023-01-2011X     | Walters SCC     | Commissioning Greene County Center                 | C      | 77,440.00            | *  | *  | 0.25         |
| 166/023-01-2015      | Walters SCC     | Mechanical and Electrical Updates                  | 7      | 735,225.06           | *  |    | 0.50         |
| 166/023-01-2015A     | Walters SCC     | Mechanical and Electrical Updates                  | 5      | 844,774.94           | *  |    | 0.75         |
| 166/023-01-2016      | Walters SCC     | ADA and Mechanical Systems Updates                 | 4      | 780,000.00           | *  |    | 0.50         |
| 166/023-02-2016      | Walters SCC     | Sevier County Campus Addition                      | 1      | 460,000.00           |    |    | 0.25         |
| <b>Walters SCC</b>   |                 |  |        | <b>26,942,170.00</b> |    |    | <b>11.53</b> |
| 166/025-01-2011X     | Volunteer SCC   | Commissioning Allied Health Building New Cons      | C      | 81,797.70            | *  |    | 0.25         |
| 166/025-01-2012CM    | Volunteer SCC   | Humanities Building New Construction               | 6      | 26,924,890.00        | *  |    | 9.58         |
| 166/025-01-2012X     | Volunteer SCC   | Commissioning Humanities Building`                 | C      | 112,565.00           | *  |    | 0.25         |
| 166/025-02-2012A     | Volunteer SCC   | Mattox Building Cooling Towers Replacement         | 7      | 546,178.94           | *  |    | 0.50         |
| 166/025-01-2016      | Volunteer SCC   | Ramer Building HVAC Updates                        | 5      | 400,000.00           | *  |    | 0.25         |
| 166/025-02-2016      | Volunteer SCC   | Roof Replacements and Envelope Repairs             | 6      | 320,000.00           | *  |    | 0.25         |
| 166/025-01-2017      | Volunteer SCC   | Warf Science Building Addition and Renovation      | 0      | 1,750,000.00         | *  |    | 1.88         |
| 166/025-02-2017      | Volunteer SCC   | Ramer Renovations Ramer Renovations                | 0      | 980,000.00           |    |    | 0.50         |
| <b>Volunteer SCC</b> |                 |  |        | <b>31,115,431.64</b> |    |    | <b>13.46</b> |
| 166/027-01-2015      | Roane SCC       | Campus Roof Replacements                           | 6      | 1,767,206.41         | *  |    | 2.18         |
| 166/027-01-2016      | Roane SCC       | Campbell County Higher Edu Center Lab Expans       | 6      | 1,150,000.00         | *  |    | 1.15         |
| <b>Roane SCC</b>     |                 |  |        | <b>2,917,206.41</b>  |    |    | <b>3.33</b>  |
| 166/032-02-2013B     | Pellissippi SCC | Alexander & McWherter Bldgs HVAC Updates           | 0      | 0.00                 | *  |    | 0.25         |

**Tennessee Board of Regents  
Facilities Development Program**

| SBC Number                      | Location                | Project Name                                       | Status | Total                | AP | SB | Intensity    |
|---------------------------------|-------------------------|--|--------|----------------------|----|----|--------------|
| 166/032-02-2015A                | Pellissippi SCC         | Outdoor classroom/stage and Solar Demonstrati      | 6      | 128,000.00           |    |    | 0.25         |
| 166/032-01-2016                 | Pellissippi SCC         | Strawberry Plains Science Labs                     | 6      | 1,550,000.00         |    |    | 1.83         |
| <b>Pellissippi SCC</b>          |                         |  |        | <b>1,678,000.00</b>  |    |    | <b>2.33</b>  |
| 166/033-01-2015X                | Southwest Tn CC         | Commissioning Industrial Readiness Facility        | C      | 31,600.00            |    |    | 0.25         |
| 166/033-02-2015                 | Southwest Tn CC         | Roof & Envelope Replacement/Repairs                | 6      | 1,880,000.00         | *  |    | 2.25         |
| 166/033-01-2016                 | Southwest Tn CC         | Mechanical Systems Modernization                   | 6      | 920,000.00           | *  |    | 0.50         |
| <b>Southwest Tn CC</b>          |                         |  |        | <b>2,831,600.00</b>  |    |    | <b>3.00</b>  |
| 166/034-01-2012X                | Nashville SCC           | Commissioning New Academic and Support Buil        | C      | 92,195.00            | *  |    | 0.25         |
| 166/034-02-2016                 | Nashville SCC           | Madison Teaching Facility                          | 3      | 11,800,000.00        |    |    | 7.00         |
| 166/034-02-2016CM               | Nashville SCC           | Madison Teaching Facility                          | 3      | 0.00                 |    |    | 0.25         |
| <b>Nashville SCC</b>            |                         |  |        | <b>11,892,195.00</b> |    |    | <b>7.50</b>  |
| 166/038-01-2008C2               | Northeast SCC           | Technical Education Complex Building Package       | 5      | 31,192,211.00        | *  |    | 9.96         |
| 166/038-01-2008CM               | Northeast SCC           | Technical Education Complex New Construction       | 6      | 2,547,789.00         | *  |    | 3.34         |
| 166/038-01-2008X                | Northeast SCC           | Commissioning Technical Education Complex          | C      | 159,620.00           | *  |    | 0.25         |
| 166/038-02-2015                 | Northeast SCC           | RCAM (Regional Center for Advanced Manufact        | 6      | 3,300,000.00         |    |    | 3.81         |
| 166/038-02-2016                 | Northeast SCC           | Building Controls Updates                          | 6      | 460,000.00           | *  |    | 0.25         |
| 166/038-02-2016A                | Northeast SCC           | Lighting   | 3      | 290,000.00           | *  |    | 0.25         |
| <b>Northeast SCC</b>            |                         |  |        | <b>37,949,620.00</b> |    |    | <b>17.86</b> |
| 166/042-01-2016                 | TCAT - Covington        | Moisture Remediation                               | 3      | 720,000.00           | *  |    | 0.50         |
| <b>TCAT - Covington</b>         |                         |  |        | <b>720,000.00</b>    |    |    | <b>0.50</b>  |
| 166/046-01-2010X                | TCAT - Dickson          | Commissioning Clarksville Industrial Training Fa   | C      | 77,333.00            | *  |    | 0.25         |
| 166/046-01-2016                 | TCAT - Dickson          | TCAT Dickson Roof Replacement                      | 6      | 550,000.00           | *  |    | 0.25         |
| <b>TCAT - Dickson</b>           |                         |  |        | <b>627,333.00</b>    |    |    | <b>0.50</b>  |
| 166/050-01-2015                 | TCAT - Hartsville       | TCAT Hartsville - Wilson County Center TCAT H      | C      | 380,000.00           |    |    | 0.25         |
| <b>TCAT - Hartsville</b>        |                         |  |        | <b>380,000.00</b>    |    |    | <b>0.25</b>  |
| 166/060-01-2017                 | TCAT - Knoxville        | Training Facility and Renovations Training Facilit | 0      | 5,700,000.00         | *  |    | 4.74         |
| <b>TCAT - Knoxville</b>         |                         |  |        | <b>5,700,000.00</b>  |    |    | <b>4.74</b>  |
| 166/070-01-2017                 | TCAT - Memphis          | Satellite Campus                                   | 0      | 6,000,000.00         | *  |    | 3.51         |
| <b>TCAT - Memphis</b>           |                         |  |        | <b>6,000,000.00</b>  |    |    | <b>3.51</b>  |
| 166/074-01-2013X                | TCAT - Murfreesboro     | Commissioning Nissan Education and Training F      | C      | 145,770.00           | *  |    | 0.25         |
| <b>TCAT - Murfreesboro</b>      |                         |  |        | <b>145,770.00</b>    |    |    | <b>0.25</b>  |
| 166/078-01-2016                 | TCAT - Oneida/Huntsvill | Oneida Building Stabilization and Corrections      | 4      | 210,000.00           | *  |    | 0.25         |
| <b>TCAT - Oneida/Huntsville</b> |                         |  |        | <b>210,000.00</b>    |    |    | <b>0.25</b>  |
| 166/080-01-2017                 | TCAT - Pulaski          | Campus Expansion                                   | 0      | 3,171,350.00         | *  |    | 2.27         |
| <b>TCAT - Pulaski</b>           |                         |  |        | <b>3,171,350.00</b>  |    |    | <b>2.27</b>  |

# Tennessee Board of Regents Facilities Development Program

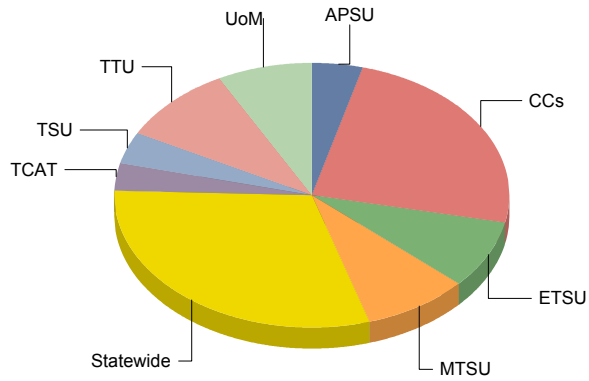
## Summary

|                                   |                 |                             |
|-----------------------------------|-----------------|-----------------------------|
| <b>Total Dollars:</b>             |                 | <b>673,539,042.23</b>       |
| <b>Total Projects:</b>            | <b>279</b>      |                             |
| <b>with State Appropriations:</b> | <b>200</b>      |                             |
| <b>with School Bonds:</b>         | <b>36</b>       |                             |
| <b>Projects in Design:</b>        | <b>104</b>      | <b>400,618,260.70</b>       |
| <b>with State Appropriations:</b> | <b>65 (63%)</b> | <b>271,751,498.70 (68%)</b> |
| <b>Projects in Construction:</b>  | <b>79</b>       | <b>260,497,834.73</b>       |
| <b>with State Appropriations:</b> | <b>55 (70%)</b> | <b>199,880,363.22 (77%)</b> |

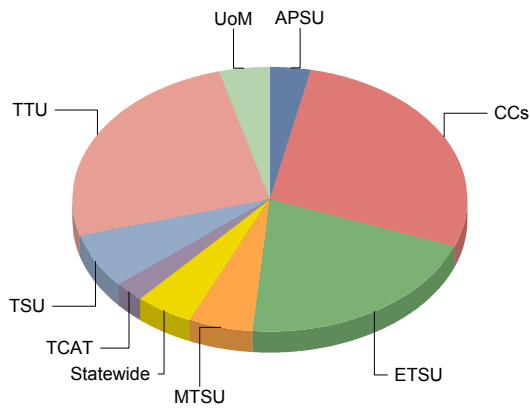
|                         | Count      |            | Dollars               |            |            | Intensity     |            |
|-------------------------|------------|------------|-----------------------|------------|------------|---------------|------------|
|                         |            | %Total     |                       | %Univ      | %Total     |               | %Total     |
| <b>All Universities</b> | <b>118</b> | <b>42%</b> | <b>439,637,915.98</b> |            | <b>65%</b> | <b>210.50</b> | <b>58%</b> |
| <b>APSU</b>             | <b>12</b>  | <b>4%</b>  | <b>23,078,979.75</b>  | <b>5%</b>  | <b>3%</b>  | <b>14.52</b>  | <b>4%</b>  |
| <b>ETSU</b>             | <b>23</b>  | <b>8%</b>  | <b>137,492,426.00</b> | <b>31%</b> | <b>20%</b> | <b>50.18</b>  | <b>14%</b> |
| <b>MTSU</b>             | <b>24</b>  | <b>9%</b>  | <b>35,825,207.09</b>  | <b>8%</b>  | <b>5%</b>  | <b>23.67</b>  | <b>7%</b>  |
| <b>TSU</b>              | <b>11</b>  | <b>4%</b>  | <b>44,424,908.00</b>  | <b>10%</b> | <b>7%</b>  | <b>15.90</b>  | <b>4%</b>  |
| <b>TTU</b>              | <b>26</b>  | <b>9%</b>  | <b>170,471,437.57</b> | <b>39%</b> | <b>25%</b> | <b>73.67</b>  | <b>20%</b> |
| <b>UoM</b>              | <b>22</b>  | <b>8%</b>  | <b>28,344,957.57</b>  | <b>6%</b>  | <b>4%</b>  | <b>32.56</b>  | <b>9%</b>  |
| <b>Statewide</b>        | <b>85</b>  | <b>30%</b> | <b>31,796,574.70</b>  |            | <b>5%</b>  | <b>44.37</b>  | <b>12%</b> |
| <b>All CCs</b>          | <b>67</b>  | <b>24%</b> | <b>185,150,098.55</b> |            | <b>27%</b> | <b>93.39</b>  | <b>26%</b> |
| <b>All TCAT</b>         | <b>9</b>   | <b>3%</b>  | <b>16,954,453.00</b>  |            | <b>3%</b>  | <b>12.27</b>  | <b>3%</b>  |
| <b>Total</b>            | <b>279</b> |            | <b>673,539,042.23</b> |            |            | <b>360.53</b> |            |

# Tennessee Board of Regents Facilities Development Program

## Project Counts



## Project Totals



## Project Intensities

